

Are your income and cost targets on track?



■ CONSISTENCY ■ CREDIBILITY ■ TRUST

As you finalise next year's budget have you performed on achieving your income targets and reducing your subsidy this year?

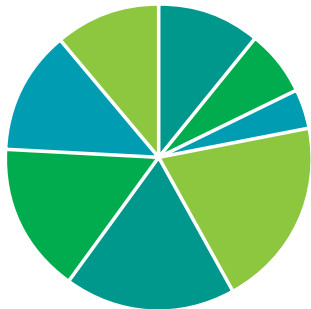
How do you compare with others?

Do you need more data and information to share and discuss with members in setting fees, charges and sales targets next year?



We can help by providing you with a detailed income analysis which includes:

- A comparison of your income from sales, fees and charges with neighbouring or similar authorities.



%

- A service by service breakdown of actual income figures as a percentage of service cost.



- Your ranking and trends compared to benchmark authorities.

- A comprehensive presentation to your chosen audience with high level thoughts on your main opportunities.

Turnaround time of two weeks from sign-up, with minimal input from your teams required.

We can provide:

STEP 1
Income Analysis

STEP 2
Commercialism Review

STEP 3
Income Generation and Cost Reduction Business Cases

Can we help you?

Please call Nev Wilkinson on 07730 764020 to find out more.
www.v4services.co.uk

We've worked in partnership with over 100 public sector bodies and trusts providing hands-on delivery support to set up new business structures, improve the efficiency of in-house services, encourage a commercial approach and generate savings and service improvements.