

Improve buyer intelligence through complete, transparent supplier spend and contract data



Why use our spend and contract analysis?

- ➔ Understand your whole organisation's third party and contracted spend.
- ➔ In-depth analysis which is checked and challenged to verify anomalies and findings.
- ➔ Interpreted by our procurement experts providing you with a high level overview of potential to improve.
- ➔ Choose from a range of parameters and comparators to meet your needs.
- ➔ Receive a detailed report providing you with the information that you need to reduce spend/innovate with suppliers and an interactive dashboard which can be tailored to your preferred view.

An evidence-base for pro-active commissioning and procurement

Our data analysis service enables you to visualise and understand your organisation's spend with third party suppliers. The level of detail provided, combined with our expert interpretation provides you with an overview of the high level opportunities to deliver savings and improved outcomes with suppliers.

- 1 Spend breakdown
- 2 Contract spend
- 3 Savings opportunities



Our approach

Our aim is to minimise the input required from your teams but to provide you with the detail and quality of information necessary to act upon the detailed opportunities.

Turnaround time for detailed analysis, challenge and checking and production of report is four weeks.



Other services

- ➔ **Spend and Contract Management Analysis**
Quarterly, six-monthly or annual reporting to enable you to pro-actively manage spend and compliance. Analysis of spend with local suppliers and benchmarking with other councils.
- ➔ **Income and Cost Analysis**
Detailed analysis of sales, fees and charges as a percentage of service spend, with trends and comparisons with statistical neighbours.
- ➔ **Data Analytics and Intelligence**
Provision of detailed analysis and interpretation of data to aid future decision making and commissioning. Examples include analysis of: home to school transport for children with special educational needs; post; print; customer contact; and performance reporting on Better Care Fund intervention schemes.
- ➔ **Supplier Engagement Programme**
A tailored project to deliver savings and other benefits from identified suppliers.
- ➔ **Demand Management**
Support to implement demand management across identified areas of spend.
- ➔ **Commissioning and Procurement**
Managed service Commercial Delivery Partner or on-demand services that you can use as and when required.

We've already helped...

- ➔ **Bedford Borough Council**
- ➔ **Cambridgeshire County Council**
- ➔ **Dacorum Borough Council**
- ➔ **London Borough of Merton**
- ➔ **Warwick District Council**
- ➔ **And lots of other clients**

